



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 08-04-2013 22:04:53

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078551

Project Id : 00061786 Reducción de Emisiones de la D	Period : Jan-Dec (2012)
Output # : 00078551 ONU-REDD	Impl. Partner : 02424 GOBIERNO DEL PARAGUAY Location : UNDP PARAGUAY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	34.13	0.00	34.13
77630 - Dep Exp Owned - ITC	0.00	487.62	0.00	487.62
Total for Fund 30000	0.00	521.75	0.00	521.75
Total for Activity	0.00	521.75	0.00	521.75

Activity : ACTIVITY1 (1.1 Plan REDD)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	15,727.30	0.00	15,727.30
71405 - Service Contracts-Individuals	0.00	24,836.68	0.00	24,836.68
71410 - MAIP Premium SC	0.00	34.33	0.00	34.33
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	325.98	0.00	325.98
72705 - Hospitality-Special Events	0.00	1,251.43	0.00	1,251.43
74210 - Printing and Publications	0.00	1,693.22	0.00	1,693.22
74225 - Other Media Costs	0.00	2,413.11	0.00	2,413.11
74525 - Sundry	0.00	1,709.96	0.00	1,709.96
75110 - Facilities & Admin - Services	0.00	3,434.32	0.00	3,434.32
75705 - Learning costs	0.00	1,529.90	0.00	1,529.90
76125 - Realized Loss	0.00	109.57	0.00	109.57
76135 - Realized Gain	0.00	27.06	0.00	27.06
Total for Fund 30000	0.00	53,092.86	0.00	53,092.86
Total for Activity ACTIVITY1	0.00	53,092.86	0.00	53,092.86

Activity : ACTIVITY2 (1.2 Sist.Nac. de Información)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	16,199.28	0.00	16,199.28
71610 - Travel Tickets-Local	0.00	1,520.83	0.00	1,520.83
71615 - Daily Subsistence Allow-Intl	0.00	1,830.79	0.00	1,830.79
71625 - Daily Subsist Allow-Mtg Partic	0.00	467.39	0.00	467.39
71635 - Travel - Other	0.00	283.16	0.00	283.16
72405 - Acquisition of Communic Equip	0.00	5,929.19	0.00	5,929.19
72410 - Acquisition of Audio Visual Eq	0.00	68.22	0.00	68.22



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Project Id : 00061786 Reducción de Emisiones de la D	Period : Jan-Dec (2012)
Output # : 00078551 ONU-REDD	Impl. Partner : 02424 GOBIERNO DEL PARAGUAY
	Location : UNDP PARAGUAY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	2,008.14	0.00	2,008.14
72815 - Inform Technology Supplies	0.00	2,309.16	0.00	2,309.16
74525 - Sundry	0.00	342.79	0.00	342.79
74965 - Low value equipment	0.00	863.00	0.00	863.00
75110 - Facilities & Admin - Services	0.00	2,777.82	0.00	2,777.82
75705 - Learning costs	0.00	4,267.21	0.00	4,267.21
75707 - Learning - subsistence allowan	0.00	2,829.69	0.00	2,829.69
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	41,696.67	0.00	41,696.67
Total for Activity ACTIVITY2	0.00	41,696.67	0.00	41,696.67
Activity : ACTIVITY3 (1.4 Mecanismos de pagos)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	1,606.59	0.00	1,606.59
72715 - Hospitality Catering	0.00	112.26	0.00	112.26
75110 - Facilities & Admin - Services	0.00	81.14	0.00	81.14
75705 - Learning costs	0.00	216.17	0.00	216.17
Total for Fund 30000	0.00	2,016.16	0.00	2,016.16
Total for Activity ACTIVITY3	0.00	2,016.16	0.00	2,016.16
Activity : ACTIVITY5 (3.1 Campaña Nacional REDD)				
Fund : 30000 (PROGRAMME COST SHARING)				
74215 - Promotional Materials and Dist	0.00	1,956.03	0.00	1,956.03
75110 - Facilities & Admin - Services	0.00	136.91	0.00	136.91
Total for Fund 30000	0.00	2,092.94	0.00	2,092.94
Total for Activity ACTIVITY5	0.00	2,092.94	0.00	2,092.94
Activity : ACTIVITY6 (3.2 REDD y Pueblos Indigenas)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	1,257.71	0.00	1,257.71
72505 - Stationery & other Office Supp	0.00	868.79	0.00	868.79
72815 - Inform Technology Supplies	0.00	43.25	0.00	43.25
74525 - Sundry	0.00	460.11	0.00	460.11
75110 - Facilities & Admin - Services	0.00	1,120.62	0.00	1,120.62
75705 - Learning costs	0.00	7,435.77	0.00	7,435.77



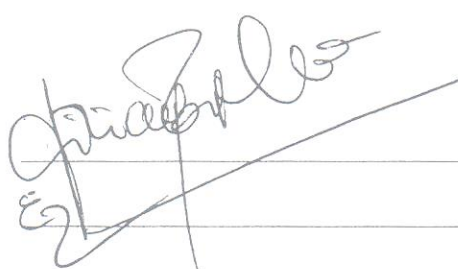
Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 08-04-2013 22:04:54

Project Id : 00061786 Reducción de Emisiones de la D	Period :	Jan-Dec (2012)
Output # : 00078551-ONU-REDD	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY
	Location :	UNDP PARAGUAY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75707 - Learning – subsistence allowan	0.00	7,041.11	0.00	7,041.11
76125 - Realized Loss	0.00	716.61	0.00	716.61
76135 - Realized Gain	0.00	- 17.22	0.00	- 17.22
Total for Fund 30000	0.00	18,926.75	0.00	18,926.75
Total for Activity ACTIVITY6	0.00	18,926.75	0.00	18,926.75
Total for Output : 00078551	0.00	118,347.13	0.00	118,347.13
Project Total :	0.00	118,347.13	0.00	118,347.13

Signed By :  _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : PRY10
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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078551

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52001 - Paraguay - Central	0.00	118,347.13	0.00	118,347.13



Funds Utilization

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078551

Project/Award: 00061786 Reducción de Emisiones de la D Period : As Of Dec31,2012

Output #	Impl. Partner :02424 GOBIERNO DEL PARAGUAY	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		7,314.44
Inventory		0.00
Prepayments		0.00
Commitments		30,394.00



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : PRY10
Selected Project(s): ALL
Selected Fund Code : ALL
Selected Output(s): 00078551

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria